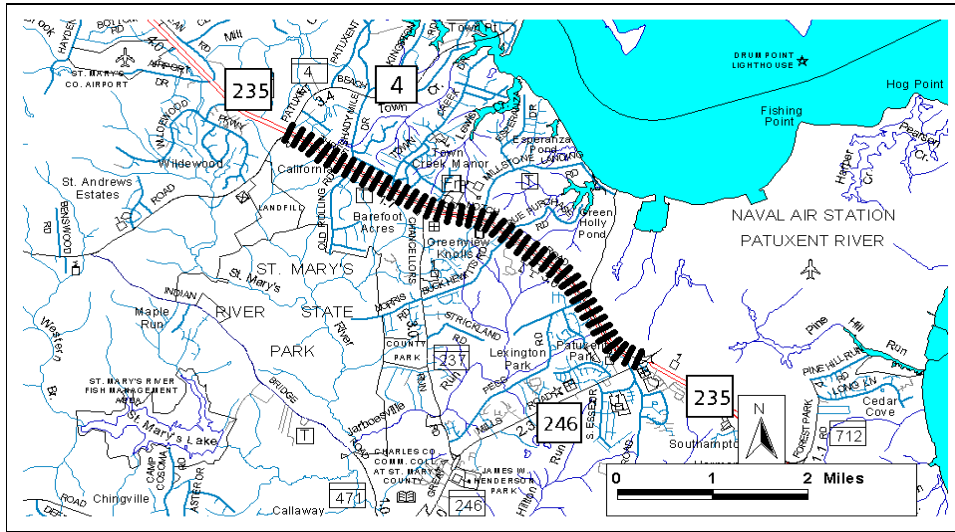




St. Mary's

STATE HIGHWAY ADMINISTRATION -- St. Mary's County -- Line 1

PRIMARY CONSTRUCTION PROGRAM



PROJECT: MD 235, Three Notch Road

DESCRIPTION: Upgrade MD 235 from MD 246 to MD 4 to a 6 lane divided highway with auxiliary lanes (4.70 miles). Sidewalks will be included where appropriate. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: Projected traffic volumes generated by increased employment at the Patuxent Naval Air Station and by continuing commercial growth in the Lexington Park area will result in congestion along the MD 235 corridor.

SMART GROWTH STATUS:

- | | |
|---|--|
| <input type="checkbox"/> Project Not Location Specific or Location Not Determined | <input type="checkbox"/> Project Outside PFA; Subject to Exception |
| <input checked="" type="checkbox"/> Project Within PFA | <input type="checkbox"/> Exception Approved by BPW/MDOT |
| <input checked="" type="checkbox"/> Grandfathered | |

ASSOCIATED IMPROVEMENTS:

MD 237, Pegg Road to MD 235 (Line 3)

Federal Funding By Year of Obligation						
PHASE	FFY 2004	FFY 2005	FFY 2006	FFY 2007	FFY 2008 - 2009	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Open to Service for the segment from MD 4 to Pegg Road. Construction underway for the segment from Pegg Road to MD 246.

SIGNIFICANT CHANGE FROM FY 2003 - 08 CTP: None.

POTENTIAL FUNDING SOURCE:									
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PROJECT CASH FLOW									
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2003	CURRENT YEAR 2004	BUDGET YEAR 2005	FOR PLANNING PURPOSES ONLY				
				2006.....2007.....2008.....2009.....	
Planning	1,441	1,441	0	0	0	0	0	0	0
Engineering	5,686	5,686	0	0	0	0	0	0	0
Right-of-way	28,099	25,358	2,741	0	0	0	0	0	2,741
Construction	39,612	33,578	6,034	0	0	0	0	0	6,034
Total	74,838	66,063	8,775	0	0	0	0	0	8,775
Federal-Aid	52,131	45,389	6,742	0	0	0	0	0	6,742

FUNCTION :

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

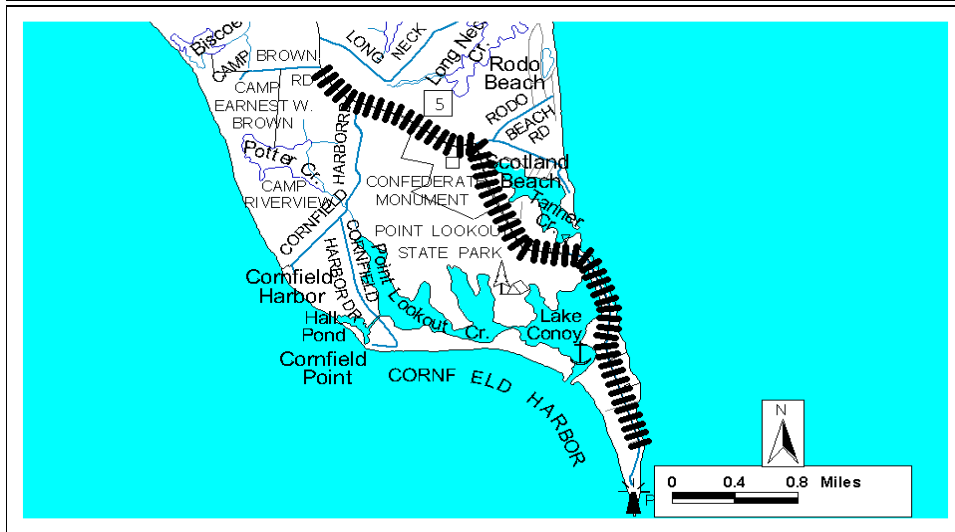
CURRENT (2002) - 56,400

PROJECTED (2025) - 78,300

OPERATING COST IMPACT \$23,300 per year

STATE HIGHWAY ADMINISTRATION -- St. Mary's County -- Line 2

SECONDARY DEVELOPMENT AND EVALUATION PROGRAM



PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Upgrade and widen to provide shoulders from the picnic area in Point Lookout State Park to south of Camp Brown Road. (3.70 miles)

JUSTIFICATION: The existing roadway is narrow with no shoulders, creating an unsafe situation for increasing traffic volumes. A large percentage of tourists are unfamiliar with the roadway and many recreational vehicles are too wide to safely travel the narrow road.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☐ Project Within PFA
☒ Grandfathered
☐ Project Outside PFA; Subject to Exception
☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

<u>Federal Funding By Year of Obligation</u>						
PHASE	FFY 2004	FFY 2005	FFY 2006	FFY 2007	FFY 2008 - 2009	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2003 - 08 CTP: None.

POTENTIAL FUNDING SOURCE:				<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER							
PROJECT CASH FLOW											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2003	CURRENT YEAR 2004	BUDGET YEAR 2005	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
				2006.....2007.....2008.....2009.....			
Planning	451	451	0	0	0	0	0	0	0	0	
Engineering	907	623	50	184	50	0	0	0	284	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Total	1,358	1,074	50	184	50	0	0	0	284	0	
Federal-Aid	635	436	35	129	35	0	0	0	199	0	

FUNCTION :

STATE - Major Collector

FEDERAL - Major Collector

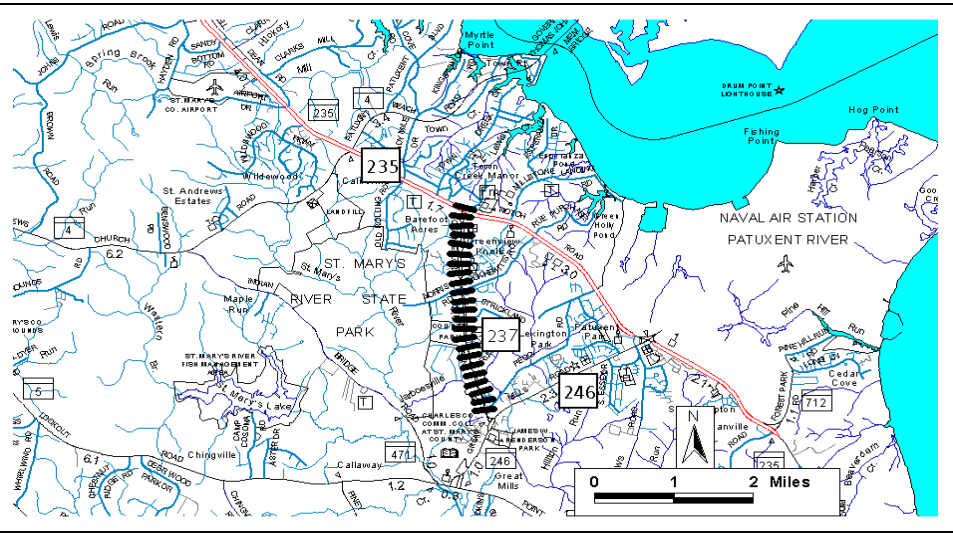
STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2002) - 3,975 (Summer Peak)

PROJECTED (2025) - 4,700 (Summer Peak)

OPERATING COST IMPACT N/A



PROJECT: MD 237, Chancellors Run Road

DESCRIPTION: Study to upgrade and widen MD 237 to a multi-lane highway from Pegg Road to MD 235 (2.71 miles). Sidewalks will be included where appropriate. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: The existing two lane roadway is narrow with minimal shoulders and some sharp horizontal and vertical curves. It experiences periods of congestion and will be incapable of handling projected peak hour traffic volumes resulting from residential and commercial growth in the Lexington Park area.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
- ☒ Project Within PFA
- ☒ Grandfathered
- ☐ Project Outside PFA; Subject to Exception
- ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:
MD 235, MD 246 to MD 4 (Line 1)

Federal Funding By Year of Obligation						
PHASE	FFY 2004	FFY 2005	FFY 2006	FFY 2007	FFY 2008 - 2009	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Engineering underway. Protective Right-of-way funding to be used as properties become available. An additional \$8.3 million is needed to complete Right-of-way.

SIGNIFICANT CHANGE FROM FY 2003 - 08 CTP: Added \$0.8 million to Engineering and \$5.0 million to Right-of-way.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PROJECT CASH FLOW											
PHASE	TOTAL		CURRENT YEAR	BUDGET YEAR	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2003			2006	2007	2008	2009	2009		
Planning	747	747	0	0	0	0	0	0	0	0	0
Engineering	2,169	1,157	462	550	0	0	0	0	0	1,012	0
Right-of-way	7,125	1	354	2,604	2,604	854	354	354	354	7,124	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	10,041	1,905	816	3,154	2,604	854	354	354	354	8,136	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0

FUNCTION :

STATE - Major Collector
FEDERAL - Urban Minor Arterial

STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2002) - 14,400

PROJECTED (2025) - 23,000

OPERATING COST IMPACT N/A

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

STATE HIGHWAY ADMINISTRATION -- ST. MARY'S COUNTY LINE 4

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2003
<u>Fiscal Year 2003 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	MD 236	Thompson Corner Road; Budds Creek Road to 0.15 mile north of Robert Welding Lane; resurface	122	Completed
2	MD 242	Colton Point Road; Beach Road to south of MD 470; mill and resurface	281	Completed
3	MD 244	Medleys Neck Road; Breton Beach Road to White Point Road; resurface	128	Completed
<u>Fiscal Years 2004 and 2005</u>				
<u>Resurface/Rehabilitate</u>				
4	MD 235	Three Notch Road; MD 245 to the southern segment of Sandgates Road; resurface	1,413	FY 2005
5	MD 235	Three Notch Road; Laurel Grove Road to MD 5; resurface	1,008	Completed
6	MD 235	Three Notch Road; 1.0 mile south of MD 712 to MD 712; resurface	220	Completed
7	MD 245	Hollywood Road; South of Bridge 18025 to north of old MD 245; resurface	180	Completed
8	MD 246	Great Mills Road; West of Saratoga Drive to South Coral Drive; resurface	454	FY 2004
<u>Safety/Spot Improvement</u>				
9	MD 234	Budds Creek Road; at MD 238; construct single lane roundabout (Funded for preliminary engineering only)	135	PE Underway

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

STATE HIGHWAY ADMINISTRATION -- ST. MARY'S COUNTY LINE 4 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2003
<u>Fiscal Years 2004 and 2005 (cont'd)</u>				
<u>Neighborhood Conservation</u>				
10	MD 5 BUS	Fenwick Street/Washington Street; MD 5 to MD 5 in Leonardtown; streetscape (Funded for preliminary concept studies only) (Project is dependent upon road transfer.) PROJECT ON INDEFINITE HOLD	121	
11	MD 246	Great Mills Road; Saratoga Drive to MD 235 in Lexington Park; streetscape (Funded for preliminary concept studies only) PROJECT ON INDEFINITE HOLD	167	